

**FORMAT- 55**

Periodicity – Annual

Submission by 30<sup>th</sup> April**FINANCIAL TURN AROUND OF POWER DISTRIBUTION FOR THE FINANCIAL  
YEAR \_\_\_\_\_**

Name of Utility \_\_\_\_\_

Sl. No.	Item	Unit	
1	Unit Input	MkWh	
2	Total Revenue Earned	Rs. Crores	
2.1	Tariff Income (Amount Realized Net of E Tax)	Rs. Crores	
2.2	Non-Tariff Income	Rs. Crores	
2.3	Other	Rs. Crores	
3	Total Expenditure	Rs. Crores	
3.1	Employee Cost (Incl. SVRS Amortisation)	Rs. Crores	
3.2	A & G Expenses	Rs. Crores	
3.3	Repair & maintenance Expenditure	Rs. Crores	
3.4	Depreciation	Rs. Crores	
3.5	Return On Equity	Rs. Crores	
3.6	Interest	Rs. Crores	
3.7	Power Purchase cost	Rs. Crores	
4	Ratio of Revenue Earned to Expenditure		